

Table 9 Torrey Highlands Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST FY 2010	DEV/SUBD (FY 2010)	FBA-TH (FY 2010)	OTHER (FY 2010)
		<b>TRANSPORTATION PROJECTS:</b>					
34	T-1.1	SR-56 (Construct a 4-lane Freeway)	COMPLETED	\$222,890,298	\$24,317,848	\$0	\$198,572,450
36	T-1.2A	STATE ROUTE 56 - DEBT SERVICE	COMPLETED	\$2,517,690	\$0	\$431,673	\$2,086,017
38	T-1.2B	STATE ROUTE 56 - EXPANSION TO 6 LANES (FROM I-5 TO I-15)	2010-2020	\$59,500,000	\$0	\$8,796,000	\$50,704,000
40	T-1.3	SR-56/CAMINO DEL SUR INTERCHANGE	2003-2013	\$37,530,388	\$457,140	\$37,073,248	\$0
42	T-2.1	CAMINO DEL SUR (Two Lanes, Northerly of SR-56)	2001-2010	\$10,964,810	\$0	\$10,964,810	\$0
44	T-2.2	CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)	2004-2014	\$3,450,000	\$0	\$2,400,000	\$1,050,000
46	T-2.3	PARK-N-RIDE	2008-2011	\$1,488,370	\$0	\$1,488,370	\$0
48	T-2.4	CAMINO DEL SUR (Two Lanes, Carmel Valley Road to San Dieguito Road)	COMPLETED	\$18,491,541	\$3,013,652	\$0	\$15,477,889
50	T-3.1A	CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)	2000-2011	\$6,940,000	\$3,538,000	\$351,000	\$3,051,000
52	T-3.1B	CAMINO DEL SUR (Two Lanes, SR-56 to Carmel Mountain Road)	2011	\$5,170,000	\$0	\$5,170,000	\$0
54	T-3.2A	CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)	2011	\$3,685,000	\$0	\$3,685,000	\$0
56	T-3.2B	CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)	2011	\$1,090,000	\$0	\$1,090,000	\$0
58	T-4.1	CARMEL VALLEY ROAD (Two Lanes: Via Albertura to Camino Del Sur)	COMPLETED	\$4,714,821	\$3,400,000	\$0	\$1,314,821
60	T-4.2	CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)	COMPLETED	\$7,645,383	\$0	\$0	\$7,645,383
62	T-4.3	CARMEL VALLEY ROAD (Widen to Four Lanes: Via Albertura to Camino Del Sur)	2003-2011	\$10,381,450	\$0	\$10,381,450	\$0
64	T-4.4	CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)	2008-2013	\$4,969,920	\$595,497	\$987,950	\$3,386,473
66	T-4.5	CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)	2004-2016	\$6,200,000	\$0	\$0	\$6,200,000

Table 9 Torrey Highlands Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST FY 2010	DEV/SUBD (FY 2010)	FBA-TH (FY 2010)	OTHER (FY 2010)
68	T-4.6	CARMEL VALLEY ROAD -- Easterly Extension	COMPLETED	\$4,233,176	\$0	\$0	\$4,233,176
70	T-5.1	CARMEL MOUNTAIN ROAD OVERCROSSING -- Two Additional Lanes	2011-2012	\$4,400,000	\$0	\$4,400,000	\$0
72	T-5.2	CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)	1998-2011	\$6,575,000	\$1,800,000	\$4,775,000	\$0
74	T-6	DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)	2002-2015	\$480,000	\$160,000	\$160,000	\$160,000
76	T-7	BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)	COMPLETED	\$1,840,773	\$0	\$0	\$1,840,773
78	T-8	SAN DIEGUITO ROAD (Two Lanes)	COMPLETED	\$3,696,942	\$227,298	\$0	\$3,469,644
80	T-9	TORREY MEADOWS DRIVE (STREET "B") OVERCROSSING	2008-2011	\$7,761,113	\$612,666	\$7,148,447	\$0
82	T-10	PEDESTRIAN BRIDGE OVER CAMINO DEL SUR	2014	\$4,815,000	\$0	\$4,815,000	\$0
84	T-11	SR-56 BIKE INTERCHANGES	2005-2017	\$9,850,000	\$0	\$295,900	\$9,554,100
86	T-12	EXTENSION OF RIGHT TURN LANE ON SOUTHBOUND EL CAMINO REAL	2011	\$600,000	\$0	\$0	\$600,000
88	T-13	THIRD WESTBOUND LANE ON WESTBOUND STATE ROUTE 56	2010	\$7,500,000	\$0	\$1,000,000	\$6,500,000
.		<b>TOTAL TRANSPORTATION PROJECTS:</b>		<b>\$459,381,676</b>	<b>\$38,122,101</b>	<b>\$105,413,849</b>	<b>\$315,845,726</b>
		<b>PARK PROJECTS:</b>					
92	P-1	NEIGHBORHOOD PARK NO. 1 (SOUTH)	2003-2011	\$7,150,000	\$0	\$7,150,000	\$0
94	P-2	TORREY DEL MAR NEIGHBORHOOD PARK	2002-2011	\$5,940,000	\$0	\$5,940,000	\$0
96	P-3	COMMUNITY PARK (Black Mountain Ranch)	2002-2011	\$17,550,000	\$0	\$1,608,784	\$15,941,216
98	P-4	COMMUNITY PARK-RECREATION BUILDING	2010-2014	\$6,700,000	\$0	\$1,206,000	\$5,494,000
100	P-5	COMMUNITY PARK-SWIMMING POOL	2014-2018	\$6,000,000	\$0	\$1,125,000	\$4,875,000
102	P-6	TORREY HIGHLANDS TRAIL SYSTEM	2003-2011	\$1,070,000	\$0	\$1,070,000	\$0
		<b>TOTAL PARK PROJECTS:</b>		<b>\$44,410,000</b>	<b>\$0</b>	<b>\$18,099,784</b>	<b>\$26,310,216</b>

Table 9 Torrey Highlands Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST FY 2010	DEV/SUBD (FY 2010)	FBA-TH (FY 2010)	OTHER (FY 2010)
		<b>FIRE PROTECTION PROJECTS:</b>					
106	F-1	FIRE STATION 46 (Located in Black Mountain Ranch)	COMPLETED	\$4,099,776	\$0	\$2,247,304	\$1,852,472
108	F-2	FIRE STATION 47 (Located in Pacific Highlands Ranch)	COMPLETED	\$9,200,000	\$0	\$855,500	\$8,344,500
		<b>TOTAL FIRE PROTECTION PROJECTS:</b>		<b>\$13,299,776</b>	<b>\$0</b>	<b>\$3,102,804</b>	<b>\$10,196,972</b>
		<b>LIBRARY PROJECTS:</b>					
112	L-1	BRANCH LIBRARY AND VILLAGE GREEN	2014	\$14,577,000	\$0	\$2,726,000	\$11,851,000
		<b>TOTAL LIBRARY PROJECTS:</b>		<b>\$14,577,000</b>	<b>\$0</b>	<b>\$2,726,000</b>	<b>\$11,851,000</b>
		<b>WATER UTILITY PROJECTS:</b>					
116	U-1	CARMEL VALLEY TRUNK SEWER REPLACEMENT/UPSIZING	2002-2010	\$9,892,000	\$0	\$1,353,000	\$8,539,000
118	U-2	DEL MAR HEIGHTS PIPELINE RELOCATION	COMPLETED	\$2,501,316	\$0	\$2,501,316	\$0
120	U-3	NEW 16" WATER MAINS	2001-2011	\$2,990,000	\$0	\$2,990,000	\$0
		<b>TOTAL WATER UTILITIES PROJECTS:</b>		<b>\$15,383,316</b>	<b>\$0</b>	<b>\$6,844,316</b>	<b>\$8,539,000</b>
		<b>MISCELLANEOUS PROJECTS:</b>					
124	M-1	WILDLIFE RESCUE CENTER	2014	\$802,500	\$0	\$802,500	\$0
		<b>TOTAL MISCELLANEOUS PROJECTS:</b>		<b>\$802,500</b>	<b>\$0</b>	<b>\$802,500</b>	<b>\$0</b>
		<b>TOTAL OF REMAINING PROJECTS</b>		<b>\$296,752,875</b>	<b>\$10,176,955</b>	<b>\$130,909,253</b>	<b>\$155,666,667</b>
		<b>GRAND TOTALS</b>		<b>\$547,854,268</b>	<b>\$38,122,101</b>	<b>\$136,989,253</b>	<b>\$372,742,914</b>

**Figure 2 Project Location Map**

